



JOHNSON COUNTY COMMISSIONERS COURT

Christopher Boedeker
County Judge

Rick Bailey
Commissioner
Precinct 1

Kenny Howell
Commissioner
Precinct 2

Mike White
Commissioner
Precinct 3

Larry Woolley
Commissioner
Precinct 4

THE STATE OF TEXAS

§

COUNTY OF JOHNSON

§

§

ORDER 2024-77

ORDER ESTABLISHING JOHNSON COUNTY REIMBURSEMENT RATES FOR DISPATCH, RADIO, AND CLASS C JAIL SERVICES AND AUTHORIZING JOHNSON COUNTY TO INVOICE FOR THE SERVICES RENDERED

WHEREAS, Johnson County provides Dispatch, Radio, and Class C Jail Services to multiple law enforcement and other first-responder agencies (Agency or Agencies herein) located within the County; and

WHEREAS, the standing agreement between the County and the Agencies requires the County to send an invoice to each Agency utilizing one or more of the listed Services for that Agency's share of the cost of maintaining the Service during the current fiscal year; and

WHEREAS, each year, the Radio Management Director and Johnson County Sheriff calculate the fees for each Agency to pay based upon the cost of providing the Service to the Agency; and

WHEREAS, typically, each Agency enters into an Interlocal Agreement with the County for the specified Service, but the execution of those Agreements is occasionally delayed beyond the beginning of each fiscal year; and

WHEREAS, it is crucial that no Service be disrupted due to the delayed execution of an Agreement.

Filed For Record 3:56 PM

JUL 22 2024

April Long
County Clerk, Johnson County Texas

BY *April Long* DEPUTY

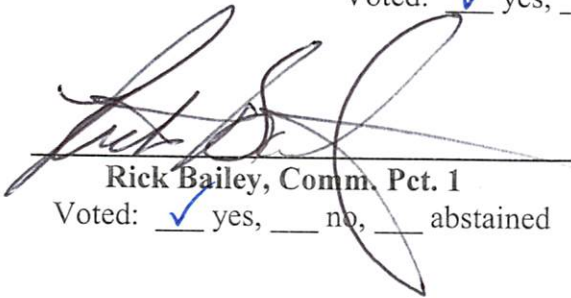
THEREFORE, BE IT ORDERED, ADJUDGED, AND DECREED that effective October 1, 2024, Johnson County shall continue providing the same Services that were in effect during the previous fiscal year, and **IT IS FURTHER ORDERED** that Johnson County shall invoice each Agency in the amount listed in Exhibit A, Exhibit B, and Exhibit C regardless of whether the Agency has executed a new Interlocal Agreement for that Service.

DONE IN OPEN COURT THIS 22ND DAY OF JULY 2024.



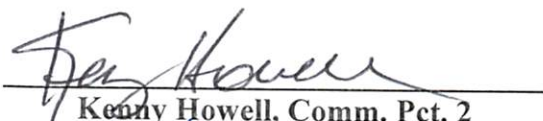
Christopher Boedeker, Johnson County Judge

Voted: yes, no, abstained



Rick Bailey, Comm. Pct. 1

Voted: yes, no, abstained



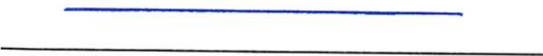
Kenny Howell, Comm. Pct. 2

Voted: yes, no, abstained



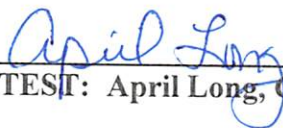
Mike White, Comm. Pct. 3

Voted: yes, no, abstained



Larry Woolley, Comm. Pct. 4

Voted: yes, no, abstained



ATTEST: April Long, County Clerk



EXHIBIT "A"
DISPATCH FEES BEGINNING OCTOBER 1, 2024

Total Cost to Agency

Multiply the percentage of each agency by the 25 percent of the total personnel cost as follows:

| | |
|---------------------|---------------------|
| Alvarado PD | \$104,054.61 |
| Alvarado Marshal | \$66.63 |
| Alvarado ISD | \$2,487.54 |
| Joshua PD | \$27,651.65 |
| Godley PD | \$86,553.00 |
| Grandview PD | \$41,310.90 |
| Rio Vista PD | \$20,300.09 |
| Venus PD | \$96,392.10 |
| Keene PD | \$34,137.02 |
| Joshua Fire Marshal | \$444.20 |
| Joshua ISD PD | \$6,218.85 |
| Rio Vista ISD | \$355.36 |
| Venus ISD PD | \$888.41 |
| Keene ISD PD | \$2,376.49 |
| Godley ISD PD | \$1,110.51 |
| Total | \$423,236.85 |

EXHIBIT B – INVOICE AMOUNTS FOR FY 25 RADIO NETWORK FEES

| | | Per month | Monthly Total | Annual Total |
|------------------|-----|----------------------|--------------------------|-------------------------|
| Alvarado | 43 | \$29.30 | \$1,259.88 | \$15,118.57 |
| Alvarado ISD | 6 | \$29.30 | \$175.80 | \$2,109.57 |
| AMR | 31 | \$29.30 | \$908.29 | \$10,899.43 |
| Burleson | 383 | \$19.78 | \$7,575.41 | \$90,904.90 |
| CareFlite | 4 | \$29.30 | \$117.20 | \$1,406.38 |
| Cleburne | 234 | \$19.78 | \$4,628.32 | \$55,539.81 |
| County | 410 | \$29.30 | \$12,012.82 | \$144,153.81 |
| Crowley | 146 | \$19.78 | \$2,887.75 | \$34,653.04 |
| DPS | 14 | \$19.78 | \$276.91 | \$3,322.89 |
| ESD | 354 | \$19.78 | \$7,001.81 | \$84,021.77 |
| Godley | 37 | \$29.30 | \$1,084.08 | \$13,009.00 |
| Godley ISD | 5 | \$29.30 | \$146.50 | \$1,757.97 |
| Grandview | 15 | \$29.30 | \$439.49 | \$5,273.92 |
| Joshua | 29 | \$29.30 | \$849.69 | \$10,196.24 |
| Joshua ISD | 13 | \$29.30 | \$380.89 | \$4,570.73 |
| Keene | 22 | \$29.30 | \$644.59 | \$7,735.08 |
| Keene ISD | 30 | \$29.30 | \$878.99 | \$10,547.84 |
| Rio Vista | 13 | \$29.30 | \$380.89 | \$4,570.73 |
| Rio Vista ISD PD | 1 | \$29.30 | \$29.30 | \$351.59 |
| Venus | 28 | \$29.30 | \$820.39 | \$9,844.65 |
| Venus ISD | 5 | \$29.30 | \$146.50 | \$1,757.97 |

EXHIBIT C

INVOICE AMOUNTS FOR HOUSING MUNICIPAL CLASS C INMATES

Each Municipality placing an inmate in the Johnson County Jail to be held on a Class C Misdemeanor shall be invoiced for the current Per Day Rate (for each day the inmate is held) plus any offsite or third-party medical or health services, any prescription drugs or treatments, any surgical or dental services, and any hospitalization expenses as well as any expenses incurred outside the ordinary costs of housing an inmate.

The Per Day Rate for FY25 is \$69.94